

ZACHARY COMMUNITY SCHOOL BOARD
 GENERAL FUND BUDGET 2008-2009
 Adopted June 25, 2008

ITEM

Keypunch
Code

Account Classification
Code Code

Budget
Amount

SECTION A. REVENUES

REVENUES FROM LOCAL SOURCES

1 Taxation

a.	Ad Valorem Taxes - Gross				
	(1) Constitutional Tax	0000300		1111	700,000
	(2) Renewable Taxes	0000310		1112	5,325,000
	(3) Debt Service Taxes	0000320		1113	
	(4) Up to 1% Collections by Sheriff on Taxes Other than School Taxes	0000400		1114	275,000
b.	Sales and Use Taxes - Gross	0000500		1130	7,250,000
2	Revenue From Local Governmental Units Other Than LEA's	0000700		1200	
3	Tuition				
a.	From Individuals	0000810		1310	
b.	From Other LEA's	0000900		1320	
c.	From Other Sources	0001100		1390	
4	Transportation Fees				
a.	From Individuals	0001130		1410	
b.	From Other LEA's	0001133		1420	
c.	From Other Sources	0001135		1440	
5	Earnings on Investments				
a.	Interest on Investments	0001200		1510	450,000
b.	Earnings on Investment in Real Property				
	(1) Earnings from 16th Section Property	0001210		1541	

ITEM	Keypunch Code	Account Code	Classification Code	Budget Amount
	(2) Earnings from Other Real Property	0001220	1542	
6	Food Service			
a.	Income from Meals	0001310	1610	
	Student Lunch	0001310.1		
	Adult Lunch	0001310.2		
	Student Breakfast	0001310.3		
	Adult Breakfast	0001310.4		
	At Cost Lunch(Visitor)	0001310.5		
	Headstart Meals	0001310.6		
b.	Income from Extra Sales	0001320	1620	
7	Community Service Activities	0001350	1800	
8	Other Revenue From Local Sources			
a.	Rentals	0001600	1910	
b.	Contributions and Donations	0002000	1920	
c.	Books and Supplies Sold	0002210	1940	
d.	Services Provided Other LEAs	0002220	1950	
e.	Services Provided Other Local Government	0002230	1960	
f.	Miscellaneous Revenues			
	(1) Medicaid (Therapy Service)	0002233	1991	100,000
	(2) Kid Med	0002235	1992	
	(3) Other Miscellaneous Revenues	0002500	1999	150,000
TOTAL I. REVENUES FROM LOCAL SOURCES		0004000		14,250,000
II.	REVENUE FROM STATE SOURCES			
9	Unrestricted Grants-In-Aid			
a.	State Public School Fund (MFP)-excluding Sch L	0004300	3110	21,500,000
b.	State Public School Fund (MFP) - School Lunch	0004350	3115	
c.	16th Section Land Fund Interest	0004400	3120	
d.	Other Unrestricted Revenues	0005200	3190	
10	Restricted Grants-In-Aid			
a.	16th Section Land Funds (Withdrawals)	0006300	3223	
b.	Special Education (excluding MFP)	0006400	3210	
c.	Education Support Fund (8g)	0006450	3220	

ITEM	Keypunch Code	Account Code	Classification Code	Budget Amount
d. Adult Education	0006600		3225	
e. PIP	0007601		3230	55,000
f. Non-Public Transportation	0007945		3250	
g. Non-Public Textbook	0007960		3255	
h. Other Restricted Revenues	0008200		3290	215,000
11 Revenue in Lieu of Taxes				
a. Revenue Sharing				
(1) Constitutional Tax	0008231		3810	53,000
(2) Other Taxes	0008232		3815	
(3) Excess Portion	0008233		3820	
b. Other Revenue in Lieu of Taxes	0008240		3890	
12 Revenue For/On Behalf of LEA				
a. Employer's Contribution to Teachers				
Retirement (PIP)	0008261		3910	9,000
b. Other Revenue For/On Behalf of LEA	0008290		3990	
TOTAL II. REVENUE FROM STATE SOURCES	0008300			21,832,000
III. REVENUE FROM FEDERAL SOURCES				
13 Unrestricted Grants-In-Aid Direct				
From the Federal Government				
a. Impact Aid Fund	0008600		4110	
b. Other Unrestricted Grants - Direct	0008900		4190	
14 Unrestricted Grants-In Aid From The				
Federal Government Through the State				
a. Flood Control	0009400		4210	
b. Other Unrestricted Grants through State	0009500		4290	
15 Restricted Grants-In-Aid Direct				
From the Federal Government				
a. Federally Affected Areas	0009800		4310	
b. Refugee Program	0009810		4320	
c. ROTC	0010100		4330	
d. Headstart Program	0010200		4340	
e. Other Restricted Grants - Direct	0010700		4390	

ITEM	Keypunch Code	Account Code	Classification Code	Budget Amount
16	Restricted Grants-In-Aid From The			
	Federal Government Through the State			
a.	Vocational Education	0011100	4510	
b.	School Food Service	0011400	4515	
	Federal Revenue Claim	0011400.1		
c.	Adult Basic Education	0011600	4520	
d.	Special Education			
	(1) IDEA - Part B	0012800	4531	
	(2) IDEA - Preschool	0012803	4532	
	(3) IASA	0012805	4533	
	(4) Part H - Infant/Toddler	0012807	4534	
	(5) Other Special Education Programs	0012810	4535	
e.	Improving America's Schools Act (IASA)			
	(1) Title I	0012830	4541	
	(2) Title I, Part C - Migrant	0012840	4542	
	(3) Title VI	0012860	4543	
	(4) Title IV - Drug Free Schools / Communities	0012863	4544	
	(5) Title II / Eisenhower Grant	0012865	4545	
	(6) Other IASA Programs	0012870	4546	
f.	Job Training Partnership Act (JTPA)	0013600	4550	
g.	FEMA - Disaster Relief	0013660	4580	
h.	Starting Point Programs	0013700	4585	
i.	Other Restricted Grants through State	0013800	4590	
17	Revenue in Lieu of Taxes			
a.	Loss of Taxes Because of Federal Housing Proje	0014200	4810	
b.	Sale of Timber, etc., on Federal Forest Reserves	0014300	4820	
c.	Other Revenue in Lieu of Taxes	0014400	4890	
18	Revenue For/On Behalf of the LEA			
a.	Nonfood Assistance	0014600	4910	
b.	Value of USDA Commodities	0014700	4920	
c.	Other Revenues For/On Behalf of the LEA	0014800	4990	
TOTAL III. REVENUE FROM FEDERAL SOURCES		0014900		0
TOTAL I-III. TOTAL REVENUE		0015000		36,082,000

	ITEM	Keypunch Code	Account Code	Classification Code	Budget Amount
	SECTION B. EXPENDITURES				
I.	INSTRUCTION				
A.	Regular Programs - Elementary/Secondary				
	1 Salaries				
	a. Kindergarten Teachers	0015420	112	1105	1,125,038
	b. Elementary Teachers (grades 1 thru 8)	0015430	112	1110	7,865,963
	c. Secondary Teachers (grades 9 thru 12)	0015440	112	1130	3,341,413
	d. Aides	0015500	115	1100	58,453
	e. Substitute Teachers and Aides	0015700	123	1100	250,000
	f. Sabbatical Leave	0015710	140	1100	
	2 Purchased Professional and Technical Services	0015720	300	1100	20,000
	3 Repairs and Maintenance Services	0015730	430	1100	0
	4 Tuition				
	a. Paid to Other In-State LEAs	0015860	561	1100	
	b. Paid to Others	0015865	569	1100	
	5 Travel Expense Reimbursement	0015870	582	1100	0
	6 Instructional Supplies				
	a. Materials and Supplies (e.g. printed report cards)	0015873	610	1100	150,000
	b. Textbooks/Workbooks	0015875	642	1100	425,000
	7 Equipment	0016000	730	1100	115,000
	8 Miscellaneous Expenditures	0016400	890	1100	0
	9 Employee Benefits				
	a. Group Insurance	0018925	210	1100	975,000
	b. Social Security	0018927	220	1100	10,500
	c. Medicare	0018933	225	1100	183,293
	d. Employer's Contribution to				
	(1) Louisiana Teachers Retirement	0018935	231	1100	2,056,884
	(2) Louisiana School Employees Ret	0018940	233	1100	
	(3) Other Retirement	0018945	239	1100	
	e. Unemployment Compensation	0018963	250	1100	
	f. Workmen's Compensation	0018965	260	1100	35,000
	g. Health Benefits (retirees)	0018968	270	1100	

	ITEM	Keypunch Code	Account Code	Classification Code	Budget Amount
	h. Sick Leave Severance Pay	0018970	280	1100	
	i. Other Employee Benefits	0018980	290	1100	
	TOTAL A. Regular Program Expenditures	0019000			16,611,543
B.	Special Education Programs				
	10 Special Ed including Summer & Pre-School Programs				
	a. Salaries				
	(1) Teachers	0019300	112	1210	1,705,842
	(2) Therapists (OT,PT,Speech,etc.)	0019400	113	1210	400,731
	(3) Aides	0019500	115	1210	484,355
	(4) Substitute Teachers and Aides	0019550	123	1210	20,000
	(5) Sabbatical Leave	0019560	140	1210	0
	b. Purchased Professional and Technical Services	0019600	300	1210	45,000
	c. Repairs and Maintenance Services	0019610	430	1210	
	d. Travel Expense Reimbursement	0019630	582	1210	500
	e. Instructional Supplies				
	(1) Materials and Supplies	0019700	610	1210	5,000
	(2) Textbooks/Workbooks	0019730	642	1210	0
	f. Equipment	0019800	730	1210	3,000
	g. Miscellaneous Expenditures	0019840	890	1210	
	11 Gifted and Talented Programs				
	a. Salaries				
	(1) Teachers	0020311	112	1220	136,840
	(2) Aides	0020313	115	1220	
	(3) Substitute Teachers and Aides	0020314	123	1220	6,000
	(4) Sabbatical Leave	0020315	140	1220	
	b. Purchased Professional and Technical Services	0020320	300	1220	0
	c. Repairs and Maintenance Services	0020323	430	1220	
	d. Travel Expense Reimbursement	0020325	582	1220	5,000
	e. Instructional Supplies				
	(1) Materials and Supplies	0020330	610	1220	8,000
	(2) Textbooks/Workbooks	0020340	642	1220	1,500
	f. Equipment	0020350	730	1220	12,000

ITEM		Keypunch Code	Account Code	Classification Code	Budget Amount
	g. Miscellaneous Expenditures	0020390	890	1220	
12	Tuition				
	a. Paid to Other In-State LEAs	0021150	561	1200	
	b. Paid to Others	0021155	569	1200	
13	Employee Benefits				
	a. Group Insurance	0021235	210	1200	175,000
	b. Social Security	0021240	220	1200	625
	c. Medicare	0021245	225	1200	37,858
	d. Employer's Contribution to				
	(1) Louisiana Teachers Retirement	0021250	231	1200	452,809
	(2) Louisiana School Employees Ret	0021255	233	1200	
	(3) Other Retirement	0021260	239	1200	
	e. Unemployment Compensation	0021265	250	1200	
	f. Workmen's Compensation	0021270	260	1200	14,360
	g. Health Benefits (retirees)	0021275	270	1200	
	h. Sick Leave Severance Pay	0021280	280	1200	
	i. Other Employee Benefits	0021285	290	1200	
	TOTAL B. Special Education Expenditures	0021290			3,514,421
C.	Vocational Education Programs				
14	Salaries				
	a. Agriculture Teachers	0021295	112	1310	75,557
	b. Home Economics Teachers	0021305	112	1340	54,412
	c. Industrial Arts Teachers	0021310	112	1350	109,004
	d. Business Teachers	0021315	112	1360	222,945
	e. Other Vocational Teachers (e.g. Extended Empl.	0021330	112	1390	155,461
	f. Substitute Vocational Teachers	0021335	123	1300	4,000
	g. Aides	0021337	115	1300	
	h. Sabbatical Leave	0021340	140	1300	
15	Purchased Professional and Technical Services	0021345	300	1300	5,000
16	Repairs and Maintenance Services	0021347	430	1300	
17	Travel Expense Reimbursement	0021350	582	1300	2,500
18	Instructional Supplies				

ITEM		Keypunch Code	Account Code	Classification Code	Budget Amount	
	a.	Materials and Supplies	0021355	610	1300	20,000
	b.	Textbooks/Workbooks	0021360	642	1300	0
19		Equipment	0021370	730	1300	15,000
20		Miscellaneous Expenditures	0021380	890	1300	
21		Tuition				
	a.	Paid to Other In-State LEAs	0021382	561	1300	
	b.	Paid to Others	0021383	569	1300	
22		Employee Benefits				
	a.	Group Insurance	0021385	210	1300	20,000
	b.	Social Security	0021390	220	1300	248
	c.	Medicare	0021395	225	1300	9,010
	d.	Employer's Contribution to				
		(1) Louisiana Teachers Retirement	0021405	231	1300	102,485
		(2) Louisiana School Employees Ret	0021410	233	1300	
		(3) Other Retirement	0021415	239	1300	
	e.	Unemployment Compensation	0021425	250	1300	
	f.	Workmen's Compensation	0021430	260	1300	2,541
	g.	Health Benefits (retirees)	0021435	270	1300	
	h.	Sick Leave Severance Pay	0021440	280	1300	
	i.	Other Employee Benefits	0021445	290	1300	
		TOTAL C. Vocational Program Expenditures	0021450			798,162
D.		Other Instructional Programs - Elementary/Secondary				
	23	Driver Education Programs				
	a.	Salaries				
		(1) Teachers	0021460	112	1440	
		(2) Substitute Teachers	0021465	123	1440	
		(3) Sabbatical Leave	0021470	140	1440	
	b.	Purchased Professional and Technical Services	0021475	300	1440	
	c.	Repairs and Maintenance Services	0021477	430	1440	
	d.	Rental of Equipment or Vehicles	0021480	442	1440	
	e.	Fleet Insurance	0021485	523	1440	
	f.	Travel Expense Reimbursement	0021490	582	1440	

ITEM	Keypunch Code	Account Code	Classification Code	Budget Amount
g. Instructional Supplies				
(1) Materials and Supplies	0021495	610	1440	
(2) Gasoline	0021505	626	1440	
(3) Textbooks/Workbooks	0021510	642	1440	
h. Equipment	0021525	730	1440	
i. Miscellaneous Expenditures	0021595	890	1440	
24 Other Programs (e.g. ROTC, band, athletics, summer school, and extended day programs)				
a. Salaries				
(1) Teachers	0021610	112	1400	390,622
(2) Aides	0021630	115	1400	
(3) Substitute Teachers and Aides	0021640	123	1400	3,500
(4) Sabbatical Leave	0021645	140	1400	
b. Purchased Professional and Technical Services	0021650	300	1400	5,000
c. Repairs and Maintenance Services	0021653	430	1400	
d. Travel Expense Reimbursement	0021655	582	1400	0
e. Instructional Supplies				
(1) Materials and Supplies	0021660	610	1400	12,500
(2) Textbooks/Workbooks	0021670	642	1400	0
f. Equipment	0021680	730	1400	10,000
g. Dues and Fees (LHSAA, etc.)	0021685	810	1400	0
h. Miscellaneous Expenditures	0021745	890	1400	
25 Tuition				
a. Paid to Other In-State LEAs	0021810	561	1400	
b. Paid to Others	0021815	569	1400	
26 Employee Benefits				
a. Group Insurance	0021905	210	1400	30,000
b. Social Security	0021907	220	1400	217
c. Medicare	0021909	225	1400	5,715
d. Employer's Contribution to				
(1) Louisiana Teachers Retirement	0021935	231	1400	64,843
(2) Louisiana School Employees Ret	0021940	233	1400	
(3) Other Retirement	0021945	239	1400	

ITEM		Keypunch Code	Account Code	Classification Code	Budget Amount
	e. Unemployment Compensation	0021963	250	1400	
	f. Workmen's Compensation	0021965	260	1400	2,148
	g. Health Benefits (retirees)	0021967	270	1400	
	h. Sick Leave Severance Pay	0021970	280	1400	
	i. Other Employee Benefits	0021980	290	1400	
TOTAL D. Other Instructional Program Expenditures		0022000			524,545
E. Special Programs					
27	Improving America's Schools Act (IASA) Programs				
	a. Salaries				
	(1) Teachers	0022235	112	1510	
	(2) Aides	0022240	115	1510	
	(3) Substitute Teachers and Aides	0022245	123	1510	
	(4) Sabbatical Leave	0022250	140	1510	
	b. Purchased Professional and Technical Services	0022260	300	1510	
	c. Repairs and Maintenance Services	0022270	430	1510	
	d. Travel Expense Reimbursement	0022275	582	1510	
	e. Instructional Supplies				
	(1) Materials and Supplies	0022285	610	1510	
	(2) Textbooks/Workbooks	0022290	642	1510	
	f. Equipment	0022300	730	1510	
	g. Miscellaneous Expenditures	0022310	890	1510	
28	Bilingual Education Programs - Title VII				
	a. Salaries				
	(1) Teachers	0022320	112	1520	
	(2) Aides	0022325	115	1520	
	(3) Substitute Teachers and Aides	0022330	123	1520	
	(4) Sabbatical Leave	0022335	140	1520	
	b. Purchased Professional and Technical Services	0022340	300	1520	
	c. Repairs and Maintenance Services	0022350	430	1520	
	d. Travel Expense Reimbursement	0022360	582	1520	
	e. Instructional Supplies				
	(1) Materials and Supplies	0022370	610	1520	

ITEM	Keypunch Code	Account Code	Classification Code	Budget Amount
	(2) Textbooks/Workbooks	0022375	642 1520	
f.	Equipment	0022380	730 1520	
g.	Miscellaneous Expenditures	0022385	890 1520	
29	Pre-School Programs			
	(e.g. Headstart, Early Childhood, Starting Points)			
a.	Salaries			
	(1) Teachers	0022391	112 1530	427,767
	(2) Aides	0022392	115 1530	158,125
	(3) Substitute Teachers and Aides	0022397	123 1530	20,000
	(4) Sabbatical Leave	0022405	140 1530	
b.	Purchased Professional and Technical Services	0022408	300 1530	500
c.	Repairs and Maintenance Services	0022416	430 1530	
d.	Travel Expense Reimbursement	0022422	582 1530	10,000
e.	Instructional Supplies			
	(1) Materials and Supplies	0022424	610 1530	30,000
	(2) Textbooks/Workbooks	0022426	642 1530	
f.	Equipment	0022432	730 1530	10,000
g.	Miscellaneous Expenditures	0022436	890 1530	
	In-Kind Head Start	0022437		
30	Tuition	0022440		
a.	Paid to Other In-State LEAs	0022443	561 1500	
b.	Paid to Others	0022445	569 1500	
31	Employee Benefits			
a.	Group Insurance	0022447	210 1500	35,000
b.	Social Security	0022450	220 1500	310
c.	Medicare	0022455	225 1500	8,785
d.	Employer's Contribution to			
	(1) Louisiana Teachers Retirement	0022460	231 1500	97,258
	(2) Louisiana School Employees Ret	0022465	233 1500	
	(3) Other Retirement	0022470	239 1500	
e.	Unemployment Compensation	0022473	250 1500	
f.	Workmen's Compensation	0022475	260 1500	3,332
g.	Health Benefits (retirees)	0022480	270 1500	

	ITEM	Keypunch Code	Account Code	Classification Code	Budget Amount
	h. Sick Leave Severance Pay	0022485	280	1500	
	i. Other Employee Benefits	0022487	290	1500	
	TOTAL E. Special Program Expenditures	0022490			801,078
F.	Adult/Continuing Education Programs				
	32 Salaries				
	a. Teachers	0023020	112	1600	
	b. Aides	0023030	115	1600	
	c. Substitute Teachers and Aides	0023050	123	1600	
	d. Sabbatical Leave	0023070	140	1600	
	33 Purchased Professional and Technical Services	0023100	300	1600	
	34 Repairs and Maintenance Services	0023150	430	1600	
	35 Travel Expense Reimbursement	0023170	582	1600	
	36 Instructional Supplies				
	a. Materials and Supplies	0023200	610	1600	
	b. Textbooks/Workbooks	0023230	642	1600	
	37 Equipment	0023300	730	1600	
	38 Miscellaneous Expenditures	0023523	890	1600	
	39 Tuition	0023523.1			
	a. Paid to Other In-State LEAs	0023524	561	1600	
	b. Paid to Others	0023525	569	1600	
	40 Employee Benefits				
	a. Group Insurance	0023527	210	1600	
	b. Social Security	0023531	220	1600	
	c. Medicare	0023533	225	1600	
	d. Employer's Contribution to				
	(1) Louisiana Teachers Retirement	0023535	231	1600	
	(2) Louisiana School Employees Ret	0023540	233	1600	
	(3) Other Retirement	0023545	239	1600	
	e. Unemployment Compensation	0023563	250	1600	
	f. Workmen's Compensation	0023565	260	1600	
	g. Health Benefits (retirees)	0023568	270	1600	
	h. Sick Leave Severance Pay	0023570	280	1600	

ITEM		Keypunch Code	Account Code	Classification Code	Budget Amount	
	i.	Other Employee Benefits	0023580	290	1600	
TOTAL F. Adult/Continuing Ed. Expenditures			0023600			0
G. Community College Programs						
41	Salaries					
	a.	Teachers	0023905	112	1700	
	b.	Aides	0023910	115	1700	
	c.	Substitute Teachers and Aides	0023915	123	1700	
	d.	Sabbatical Leave	0023917	140	1700	
42	Purchased Professional and Technical Services		0023925	300	1700	
43	Repairs and Maintenance Services		0023926	430	1700	
44	Travel Expense Reimbursement		0023927	582	1700	
45	Instructional Supplies					
	a.	Materials and Supplies	0023930	610	1700	
	b.	Textbooks/Workbooks	0023935	642	1700	
46	Equipment		0023940	730	1700	
47	Miscellaneous Expenditures		0023944	890	1700	
48	Employee Benefits					
	a.	Group Insurance	0024015	210	1700	
	b.	Social Security	0024020	220	1700	
	c.	Medicare	0024025	225	1700	
	d.	Employer's Contribution to				
		(1) Louisiana Teachers Retirement	0024035	231	1700	
		(2) Louisiana School Employees Ret	0024040	233	1700	
		(3) Other Retirement	0024045	239	1700	
	e.	Unemployment Compensation	0024057	250	1700	
	f.	Workmen's Compensation	0024065	260	1700	
	g.	Health Benefits (retirees)	0024067	270	1700	
	h.	Sick Leave Severance Pay	0024070	280	1700	
	i.	Other Employee Benefits	0024080	290	1700	
TOTAL G. Community College Expenditures			0024100			0
TOTAL I. A-G. INSTRUCTION EXPENDITURES			0024190			22,249,750

	ITEM	Keypunch Code	Account Code	Classification Code	Budget Amount
II.	SUPPORT SERVICES PROGRAMS				
A.	Pupil Support Services				
	49 Child Welfare and Attendance Services				
	a. Salaries				
	(1) Supervisor	0024500	111	2111	82,012
	(2) Clerical/Secretarial	0024530	114	2110	0
	b. Purchased Professional and Technical Services	0024550	300	2110	0
	c. Travel Expense Reimbursement	0024600	582	2110	750
	d. Materials and Supplies	0024630	610	2110	1,000
	e. Equipment	0024650	730	2110	0
	f. Miscellaneous Expenditures	0024680	890	2110	0
	50 Guidance Services				
	a. Salaries				
	(1) Supervisor	0024690	111	2121	
	(2) Counselor	0024700	113	2122	496,782
	(3) Clerical/Secretarial	0024705	114	2120	97,788
	b. Purchased Professional and Technical Services	0024720	300	2120	
	c. Travel Expense Reimbursement	0024725	582	2120	
	d. Materials and Supplies	0024730	610	2120	
	e. Equipment	0024740	730	2120	
	f. Miscellaneous Expenditures	0024780	890	2120	
	51 Health Services				
	a. Salaries				
	(1) Supervisor	0024790	111	2131	
	(2) Physicians	0024880	118	2132	
	(3) Dental Hygienists	0024890	119	2133	
	(4) Nurse	0024900	118	2134	147,003
	(5) Clerical/Secretarial	0024910	114	2130	
	(6) Other	0024920	119	2130	
	b. Other Professional Services (Health Unit, etc.)	0025000	330	2130	
	c. Travel Expense Reimbursement	0025010	582	2130	1,500
	d. Materials and Supplies	0025100	610	2130	6,500
	e. Equipment	0025150	730	2130	1,500

ITEM		Keypunch Code	Account Code	Classification Code	Budget Amount
	f. Miscellaneous Expenditures	0025200	890	2130	0
52	Pupil Assessment & Appraisal Services				
	a. Salaries				
	(1) Supervisors	0025205	111	2123	
	(2) Assessment Teachers	0025210	113	2123	69,973
	(3) Psychologists	0025220	113	2140	64,675
	(4) Social Workers	0025230	113	2113	123,541
	(5) Clerical/Secretarial	0025240	114	2123	21,722
	b. Purchased Professional and Technical Services	0025250	300	2123	0
	c. Travel Expense Reimbursement	0025610	582	2123	0
	d. Materials and Supplies	0025630	610	2123	12,000
	e. Equipment	0025650	730	2123	0
	f. Miscellaneous Expenditures	0025700	890	2123	
53	Other Pupil Support Services				
	(e.g. Drug Free Schools & Communities Act)				
	a. Salaries				
	(1) Supervisor	0026610	111	2190	
	(2) Clerical/Secretarial	0026615	114	2190	
	(3) Other	0026620	119	2190	
	b. Purchased Professional & Technical Services	0026630	300	2190	
	c. Travel Reimbursement	0026700	582	2190	1,000
	d. Materials and Supplies	0026830	610	2190	0
	e. Equipment	0026840	730	2190	
	f. Miscellaneous Expenditures	0026870	890	2190	
54	Sabbatical Leave	0026880	140	2100	
55	Employee Benefits				
	a. Group Insurance	0026915	210	2100	75,000
	b. Social Security	0026920	220	2100	
	c. Medicare	0026925	225	2100	16,001
	d. Employer's Contribution to				
	(1) Louisiana Teachers Retirement	0026935	231	2100	183,180
	(2) Louisiana School Employees Ret.	0026940	233	2100	
	(3) Other Retirement	0026945	239	2100	

ITEM	Keypunch Code	Account Code	Classification Code	Budget Amount
e. Unemployment Compensation	0026957	250	2100	
f. Workmen's Compensation	0026965	260	2100	6,069
g. Health Benefits (retirees)	0026967	270	2100	
h. Sick Leave Severance Pay	0026970	280	2100	
i. Other Employee Benefits	0026980	290	2100	
TOTAL A. Pupil Support Services	0027000			1,407,996
B. Instructional Staff Services				
56 Salaries of Directors, Supervisors, and Coordinators, etc. - Parishwide				
a. Regular Programs - Elementary and Secondary	0027300	111	2211	80,173
b. Special Education Programs:				
(1) Special Education	0027420	111	2212	86,482
(2) Gifted and Talented Programs	0027440	111	2213	70,548
c. Special Programs	0027460	111	2214	
d. Vocational Programs	0027465	111	2215	
e. Adult/Continuing Education Programs	0027470	111	2216	
f. Other Educational Programs	0027475	111	2219	
57 Clerical/Secretarial Salaries				
a. Regular Programs - Elementary and Secondary	0027700	114	2211	
b. Special Education Programs:				
(1) Special Education	0027800	114	2212	0
(2) Gifted and Talented Programs	0027830	114	2213	
c. Special Programs	0027930	114	2214	
d. Vocational Programs	0027940	114	2215	
e. Adult/Continuing Education Programs	0027950	114	2216	
f. Other Educational Programs	0027960	114	2219	
58 Instruction & Curriculum Development Services				
a. Salaries				
(1) Instruction/Curriculum Specialist	0027985	113	2220	3,597
(2) Clerical/Secretarial	0027990	114	2220	
(3) Other	0027995	119	2220	
b. Purchased Professional and Technical Services	0028000	300	2220	4,000

ITEM		Keypunch Code	Account Code	Classification Code	Budget Amount	
	c.	Travel Expense Reimbursement	0028010	582	2220	
	d.	Materials and Supplies	0028020	610	2220	2,500
	e.	Books and Periodicals	0028030	640	2220	500
	f.	Equipment	0028040	730	2220	500
	g.	Miscellaneous Expenditures	0028050	890	2220	
59		Travel Expense Reimbursement				
	a.	Elementary and Secondary Programs	0028100	582	2211	
	b.	Special Education Programs:				
		(1) Special Education	0028200	582	2212	1,000
		(2) Gifted and Talented Programs	0028230	582	2213	500
	c.	Special Programs	0028320	582	2214	
	d.	Vocational Programs	0028330	582	2215	
	e.	Adult/Continuing Education Programs	0028340	582	2216	
	f.	Other Educational Programs	0028350	582	2219	
60		Instructional Staff Training Services				
	a.	Staff Instructor (Professional Education)	0028358	112	2230	2,000
	b.	Stipend Pay	0028360	150	2230	45,000
	c.	Purchased Educational Services	0028370	320	2230	1,000
	d.	Equipment	0028375	730	2230	0
	e.	Materials and Supplies	0028380	610	2230	2,500
	f.	Miscellaneous Expenditures	0028600	890	2230	
61		School Library Services				
	a.	Salaries				
		(1) Supervisor - Parishwide	0029195	111	2251	
		(2) Head Librarian/Librarian - School Site	0029200	112	2252	353,292
		(3) Library Aide	0029300	115	2252	
	b.	Purchased Educational Services	0029315	320	2252	0
	c.	Travel Expense Reimbursement	0029330	582	2252	
	d.	Materials and Supplies	0029400	610	2252	25,000
	e.	Books and Periodicals	0029500	640	2252	75,000
	f.	Equipment	0029601	730	2252	0
		Equipment - public	0029602			
		Equipmen - non-pulic	0029603			

ITEM	Keypunch Code	Account Code	Classification Code	Budget Amount	
	g. Miscellaneous Expenditures	0029620	890	2252	0
62	Other Educational Media Services				
	a. Salaries				
	(1) Audiovisual Svcs Personnel	0029627	119	2253	
	(2) Educational Television Svcs Personnel	0029628	119	2254	
	(3) Computer-Assisted Instruction Svc Personnel	0029629	119	2255	
	(4) Other	0029630	100	2259	
	b. Purchased Educational Services	0029632	320	2259	
	c. Travel Expense Reimbursement	0029633	582	2259	
	d. Materials and Supplies	0029635	610	2259	
	e. Equipment	0029640	730	2259	
	f. Miscellaneous Expenditures	0029650	890	2259	
63	Other Instructional Staff Services				
	a. Salaries	0029720	119	2290	45,455
	b. Purchased Educational Services	0029730	320	2290	0
	c. Travel Expense Reimbursement	0029740	582	2290	
	d. Materials and Supplies	0029750	610	2290	
	e. Equipment	0029760	730	2290	
	f. Miscellaneous Expenditures	0029780	890	2290	
64	Sabbatical Leave	0029790	140	2200	
65	Employee Benefits				
	a. Group Insurance	0030415	210	2200	50,000
	b. Social Security	0030420	220	2200	
	c. Medicare	0030425	225	2200	8,052
	d. Employer's Contribution to				
	(1) Louisiana Teachers Retirement	0030435	231	2200	92,268
	(2) Louisiana School Employees Ret.	0030440	233	2200	
	(3) Other Retirement	0030445	239	2200	
	e. Unemployment Compensation	0030457	250	2200	
	f. Workmen's Compensation	0030465	260	2200	3,054
	g. Health Benefits (retirees)	0030467	270	2200	
	h. Sick Leave Severance Pay	0030470	280	2200	
	i. Other Employee Benefits	0030480	290	2200	

ITEM	Keypunch Code	Account Code	Classification Code	Budget Amount
TOTAL B. Instructional Staff Services	0030500			952,421
C. General Administration				
66 Board of Education Services				
a. Salaries				
(1) Board Members	0030700	111	2311	54,000
(2) Board Clerical/Secretarial	0030710	114	2312	32,259
b. Legal Services				
(1) Salaries	0031000	110	2311	
(2) Contracts	0031025	332	2311	25,000
c. Purchased Professional/Technical Services	0031030	300	2311	30,000
d. Audit Services	0031050	333	2311	27,500
e. Repairs and Maintenance Services	0031055	430	2311	
f. Insurance (Other than Emp. Benefits)				
(1) Liability Insurance	0031060	521	2311	45,000
(2) Errors and Omissions	0031070	524	2311	15,000
(3) Faithful Performance	0031080	525	2311	500
g. Advertising	0031090	540	2311	0
h. Travel				
(1) Mileage Allowance	0031110	581	2311	
(2) Travel Expense Reimbursement	0031120	582	2311	7,500
i. Materials and Supplies	0031125	610	2311	500
j. Equipment	0031130	730	2311	0
k. Dues and Fees	0031150	810	2311	15,000
l. Judgements	0031160	820	2311	
m. Miscellaneous Expenditures	0031170	890	2311	10,000
67 Election Fees	0031180	316	2314	15,000
68 Tax Assessment and Collection Services				
a. Property Taxes				
(1) Assessor Fees	0031200	311	2315	
(2) Sheriff Fees	0031300	312	2315	
(3) Pension Fund	0031600	313	2315	187,000
(4) State Tax Commission Fees	0031850	315	2315	

ITEM	Keypunch Code	Account Code	Classification Code	Budget Amount
b. Sales and Use Taxes				
(1) Supervisor Salary	0031900	111	2315	
(2) Clerical/Secretarial Salaries	0031910	114	2315	
(3) Sales Tax Collection Fees	0031920	314	2315	0
(4) Travel Expense Reimbursement	0031930	582	2315	
(5) Materials and Supplies	0031940	610	2315	
(6) Equipment	0031950	730	2315	
c. Miscellaneous Expenditures	0032000	890	2315	
69 Office of the Superintendent				
a. Salaries				
(1) Superintendent	0032300	111	2321	127,141
(2) Clerical/Secretarial	0032330	114	2321	0
b. Purchased Professional/Technical Services	0032340	300	2321	10,000
c. Repairs and Maintenance Services	0032347	430	2321	
d. Rental of Equipment and Vehicles	0032350	442	2321	0
e. Travel				
(1) Mileage Allowance	0032370	581	2321	9,000
(2) Travel Expense Reimbursement	0032400	582	2321	6,500
f. Materials and Supplies	0032650	610	2321	10,000
g. Equipment	0032730	730	2321	0
h. Miscellaneous Expenditures	0032790	890	2321	15,000
70 Office of the Assistant Superintendent				
a. Salaries				
(1) Assistant Superintendent	0032900	111	2324	
(2) Clerical/Secretarial	0032915	114	2324	
b. Purchased Professional/Technical Services	0032916	300	2324	
c. Repairs and Maintenance Services	0032917	430	2324	
d. Travel				
(1) Mileage Allowance	0032925	581	2324	
(2) Travel Expense Reimbursement	0032930	582	2324	
e. Materials and Supplies	0032935	610	2324	
f. Equipment	0032943	730	2324	
g. Miscellaneous Expenditures	0032950	890	2324	

ITEM	Keypunch Code	Account Code	Classification Code	Budget Amount
h. Payments to LEA's Other than Tuition	0032970	319	2324	0
i. Payments to Governmental Units Other than LEA	0032975	319	2323	
71 Other Executive Administrative Services				
a. Salaries	0032977	119	2329	98,847
b. Travel				
(1) Mileage Allowance	0032978	581	2329	
(2) Travel Expense Reimbursement	0032979	582	2329	0
72 Sabbatical Leave	0032980	140	2300	
73 Purchased Professional/Technical Services	0033100	300	2329	
74 Repairs and Maintenance Services	0033110	430	2329	
75 Materials and Supplies	0033120	610	2329	500
76 Equipment	0033130	730	2329	0
77 Miscellaneous Expenditures	0033140	890	2329	
78 Employee Benefits				
a. Group Insurance	0033250	210	2300	15,000
b. Social Security	0033260	220	2300	2,009
c. Medicare	0033270	225	2300	811
d. Employer's Contribution to				
(1) Louisiana Teachers Retirement	0033300	231	2300	42,869
(2) Louisiana School Employees Ret.	0033400	233	2300	
(3) Louisiana Parochial School Employee	0033430	235	2300	
(4) Other Retirement	0033500	239	2300	
e. Unemployment Compensation	0033530	250	2300	
f. Workmen's Compensation	0033800	260	2300	308
g. Health Benefits (retirees)	0033830	270	2300	
h. Sick Leave Severance Pay	0033900	280	2300	
i. Other Employee Benefits	0034100	290	2300	
TOTAL C. General Administration	0035500			802,243
D. School Administration				
79 Salaries				
a. Principals	0035800	111	2410	390,194
b. Assistant Principals	0035820	111	2420	531,129

ITEM		Keypunch Code	Account Code	Classification Code	Budget Amount
	c. Clerical/Secretarial	0035900	114	2400	275,681
	d. Other	0035905	119	2400	131,035
	e. Sabbatical Leave	0035930	140	2400	
80	Purchased Professional/Technical Services	0035933	300	2400	0
81	Repairs and Maintenance Services	0035935	430	2400	
82	Rental of Equipment and Vehicles	0035940	442	2400	
83	Telephone and Postage	0035950	530	2400	
84	Travel Reimbursement Expenses	0036000	582	2400	1,500
85	Materials and Supplies	0036150	610	2400	1,000
86	Equipment	0036200	730	2400	
87	Dues and Fees (Southern Association, etc.)	0036250	810	2400	0
88	Miscellaneous Expenditures	0036408	890	2400	
89	Employee Benefits				
	a. Group Insurance	0036415	210	2400	125,000
	b. Social Security	0036420	220	2400	
	c. Medicare	0036425	225	2400	19,257
	d. Employer's Contribution to				
	(1) Louisiana Teachers Retirement	0036435	231	2400	220,454
	(2) Louisiana School Employees Ret.	0036440	233	2400	
	(3) Other Retirement	0036445	239	2400	
	e. Unemployment Compensation	0036457	250	2400	
	f. Workmen's Compensation	0036465	260	2400	7,304
	g. Health Benefits (retirees)	0036467	270	2400	
	h. Sick Leave Severance Pay	0036470	280	2400	
	i. Other Employee Benefits	0036480	290	2400	
	TOTAL D. School Administration	0036500			1,702,554
E.	Business Services				
90	Fiscal Services (Internal Auditing, Budgeting, Payroll, Financial & Property Accounting, etc.)				
	a. Salaries				
	(1) Business Official	0036800	111	2511	79,038
	(2) Accountant/Auditor	0037000	118	2510	47,372

ITEM	Keypunch Code	Account Code	Classification Code	Budget Amount
	(3) Clerical/Secretarial	0037100	114 2510	2,700
	(4) Other	0037150	119 2510	43,566
b.	Purchased Professional/Technical Services	0037158	300 2510	25,000
c.	Technical Services (Bank Charges)	0037160	340 2510	0
d.	Repairs and Maintenance Services	0037164	430 2510	
e.	Rental of Equipment and Vehicles	0037165	442 2510	
f.	Postage	0037166	530 2510	10,000
g.	Advertising	0037170	540 2510	5,000
h.	Travel Expense Reimbursement	0037173	582 2510	500
i.	Materials and Supplies	0037175	610 2510	5,000
j.	Equipment	0037177	730 2510	0
k.	Interest (short-term loans)	0037185	830 2513	
l.	Miscellaneous Expenditures	0037187	890 2510	
91	Purchasing Services			
	a. Salaries			
	(1) Purchasing Agent	0037190	111 2520	
	(2) Other	0037192	119 2520	
	(3) Clerical/Secretarial	0037193	114 2520	
b.	Repairs and Maintenance Services	0037194	430 2520	
c.	Rental of Equipment and Vehicles	0037195	442 2520	
d.	Postage	0037196	530 2520	
e.	Advertising	0037197	540 2520	
f.	Purchased Professional/Technical Services	0037200	300 2520	
g.	Travel Expense Reimbursement	0037203	582 2520	
h.	Materials and Supplies	0037205	610 2520	
i.	Equipment	0037207	730 2520	
j.	Miscellaneous Expenditures	0037215	890 2520	
92	Warehousing & Distributing Services			
	a. Salaries			
	(1) Supervisor	0037223	111 2530	
	(2) Other	0037224	119 2530	
	(3) Clerical/Secretarial	0037225	114 2530	26,598
b.	Repairs and Maintenance Services	0037226	430 2530	

ITEM	Keypunch Code	Account Code	Classification Code	Budget Amount
c. Rental of Equipment and Vehicles	0037227	442	2530	
d. Purchased Professional/Technical Services	0037230	300	2530	
e. Travel Expense Reimbursement	0037233	582	2530	
f. Materials and Supplies	0037237	610	2530	
g. Equipment	0037243	730	2530	
h. Miscellaneous Expenditures	0037253	890	2530	
93 Printing, Publishing & Duplicating Services				
a. Salaries				
(1) Supervisor	0037255	111	2540	
(2) Clerical/Secretarial	0037257	114	2540	
(3) Other	0037260	119	2540	
b. Purchased Professional/Technical Services	0037261	300	2540	
c. Repairs and Maintenance Services	0037262	430	2540	
d. Rental of Equipment and Vehicles	0037263	442	2540	
e. Printing and Binding	0037267	550	2540	225,000
f. Travel Expense Reimbursement	0037275	582	2540	
g. Materials and Supplies	0037280	610	2540	
h. Equipment	0037285	730	2540	
i. Miscellaneous Expenditures	0037305	890	2540	
94 Employee Benefits				
a. Group Insurance	0037315	210	2500	6,000
b. Social Security	0037320	220	2500	
c. Medicare	0037325	225	2500	2,465
d. Employer's Contribution to				
(1) Louisiana Teachers Retirement	0037335	231	2500	28,216
(2) Louisiana School Employees Ret.	0037340	233	2500	
(3) Other Retirement	0037345	239	2500	
e. Unemployment Compensation	0037357	250	2500	15,000
f. Workmen's Compensation	0037365	260	2500	443
g. Health Benefits (retirees)	0037367	270	2500	
h. Sick Leave Severance Pay	0037370	280	2500	
i. Other Employee Benefits	0037380	290	2500	
TOTAL E. Business Services	0037390			521,897

ITEM	Keypunch Code	Account Code	Classification Code	Budget Amount
F. Operation and Maintenance of Plant Services				
95 Salaries				
a. Supervisors	0039200	111	2610	
b. Clerical/Secretarial	0039250	114	2610	
c. Custodians	0039270	116	2620	838,724
d. Skilled Craftsmen	0039300	117	2620	41,445
e. Mechanics (excluding Sch Trans or Food Svc)	0039315	117	2650	
f. Security Guards/Crossing Patrols	0039320	116	2660	
g. Other Salaries	0039330	119	2600	54,439
h. Sabbatical Leave	0039350	140	2600	
96 Purchased Professional/Technical Services	0039360	300	2600	125,000
97 Rental of Equipment and Vehicles	0039370	442	2640	201,303
98 Rental of Land		441	2600	
99 Travel Expense Reimbursement	0039430	582	2600	
100 Materials and Supplies	0039450	610	2600	375,000
101 Gasoline	0039470	626	2600	18,000
102 Equipment	0039560	730	2600	85,000
103 Miscellaneous Expenditures	0039590	890	2600	
104 Operating Buildings				
a. Building Rental/Lease	0039605	441	2620	6,000
b. Water/Sewage	0039610	411	2620	95,000
c. Disposal Services	0039620	421	2620	75,000
d. Custodial Services	0039630	423	2620	0
e. Repairs and Maintenance Services	0039640	430	2620	350,000
f. Property Insurance	0039650	522	2620	75,000
g. Telephone	0039660	530	2620	35,000
h. Natural Gas	0039670	621	2620	50,000
i. Electricity	0039680	622	2620	775,000
105 Care and Upkeep of Grounds				
a. Lawn Care	0039700	424	2630	0
106 Care and Upkeep of Equipment				
a. Repairs and Maintenance Services	0039800	430	2640	0
107 Vehicle Operation and Maintenance	0039810			

	ITEM	Keypunch Code	Account Code	Classification Code	Budget Amount
	a. Repairs and Maintenance Services	0039900	430	2650	6,500
	b. Insurance	0039910	523	2650	45,000
108	Employee Benefits				
	a. Group Insurance	0041315	210	2600	130,000
	b. Social Security	0041320	220	2600	
	c. Medicare	0041325	225	2600	12,173
	Grounds Helper	0041325.2004			
	d. Employer's Contribution to				
	(1) Louisiana Teachers Retirement	0041335	231	2600	
	(2) Louisiana School Employees Ret.	0041340	233	2600	178,633
	(3) Other Retirement	0041345	239	2600	
	e. Unemployment Compensation	0041357	250	2600	
	f. Workmen's Compensation	0041365	260	2600	27,500
	g. Health Benefits (retirees)	0041367	270	2600	
	h. Sick Leave Severance Pay	0041370	280	2600	
	i. Other Employee Benefits	0041380	290	2600	
	TOTAL F. Operation & Maintenance of Plant Services	0041400			3,599,717
G.	Student Transportation Services				
109	Supervision of Student Transportation				
	a. Salaries				
	(1) Supervisor	0041700	111	2710	
	(2) Clerical/Secretarial	0041750	114	2710	
	(3) Other	0041760	119	2710	
	b. Purchased Professional/Technical Services	0041780	300	2710	1,525,000
	c. Repairs and Maintenance Services	0041790	430	2710	5,000
	d. Travel Reimbursement Expenses	0041800	582	2710	
	e. Materials and Supplies	0041850	610	2710	
	f. Equipment	0041880	730	2710	
	g. Miscellaneous Expenditures	0042000	890	2710	
110	Regular Transportation Services				
	a. Salaries				
	(1) Bus Aide	0042050	115	2722	

ITEM	Keypunch Code	Account Code	Classification Code	Budget Amount
	(2) Bus Driver	0042200	116 2721	
	(3) Mechanic	0042250	117 2723	
	(4) Substitutes	0042300	123 2721	
b.	Repairs and Maintenance Services	0042500	430 2721	
c.	Rental of Vehicles	0042520	442 2721	
d.	Payments in Lieu of Transportation	0042525	519 2721	
e.	Fleet Insurance	0042530	523 2721	
f.	Operational Allowance	0042550	583 2721	
g.	Materials and Supplies	0042560	610 2721	
h.	Gasoline/Diesel	0042600	626 2721	25,000
i.	Equipment	0042630	730 2721	450,000
j.	Miscellaneous Expenditures	0042690	890 2721	0
111	Special Education Transportation Services			
a.	Salaries			
	(1) Bus Aide	0042730	115 2732	15,000
	(2) Bus Driver	0042910	116 2731	
	(3) Mechanic	0042915	117 2733	
	(4) Substitutes	0042920	123 2731	
b.	Repairs and Maintenance Services	0042923	430 2731	
c.	Rental of Vehicles	0042925	442 2731	
d.	Payments in Lieu of Transportation	0042927	513 2731	
e.	Fleet Insurance	0042933	523 2731	
f.	Operational Allowance	0042935	583 2731	0
g.	Materials and Supplies	0042936	610 2731	
h.	Gasoline/Diesel	0042937	626 2731	
i.	Equipment	0042951	730 2731	
j.	Miscellaneous Expenditures	0042960	890 2731	
112	Sabbatical Leave	0042970	140 2700	
113	Employee Benefits			
a.	Group Insurance	0044015	210 2700	
b.	Social Security	0044020	220 2700	930
c.	Medicare	0044025	225 2700	218
d.	Employer's Contribution to			

ITEM	Keypunch Code	Account Code	Classification Code	Budget Amount
(1) Louisiana Teachers Retirement	0044035	231	2700	
(2) Louisiana School Employees Ret.	0044040	233	2700	
(3) Other Retirement	0044045	239	2700	
e. Unemployment Compensation	0044057	250	2700	
f. Workmen's Compensation	0044065	260	2700	492
g. Health Benefits (retirees)	0044067	270	2700	
h. Sick Leave Severance Pay	0044070	280	2700	
i. Other Employee Benefits	0044080	290	2700	
TOTAL G. Student Transportation Services	0044100			2,021,640
H. Central Services				
114 Planning, Research, Development, and Evaluation Services				
a. Salaries				
(1) Supervisor	0046010	111	2810	
(2) Clerical/Secretarial	0046020	114	2810	
(3) Other	0046025	119	2810	
b. Purchased Professional/Technical Services	0046028	300	2810	
c. Management Consultants	0046030	317	2810	
d. Repairs and Maintenance Services	0046033	430	2810	
e. Travel Expense Reimbursement	0046035	582	2810	
f. Materials and Supplies	0046040	610	2810	
g. Equipment	0046050	730	2810	
h. Miscellaneous Expenditures	0046060	890	2810	
115 Public Information Services				
a. Salaries				
(1) Supervisor	0046110	111	2821	
(2) Clerical/Secretarial	0046120	114	2820	
(3) Other	0046122	119	2820	
b. Purchased Professional/Technical Services	0046123	300	2820	
c. Repairs and Maintenance Services	0046124	430	2820	
d. Advertising	0046125	540	2820	
e. Travel Expense Reimbursement	0046130	582	2820	

ITEM	Keypunch Code	Account Code	Classification Code	Budget Amount
g. Equipment	0046140	730	2820	
h. Miscellaneous Expenditures	0046160	890	2820	
116 Personnel Services				
a. Salaries				
(1) Supervisor	0046300	111	2831	77,922
(2) Recruitment & Placement Spec/Coordinator	0046320	110	2832	
(3) Clerical/Secretarial	0046330	114	2830	35,659
(4) Other	0046335	119	2830	0
b. Purchased Professional/Technical Services	0046338	300	2830	2,500
c. Fingerprinting & Background Check	0046340	339	2830	8,000
d. Repairs and Maintenance Services	0046345	430	2830	
e. Advertising	0046350	540	2830	2,000
f. Travel Expense Reimbursement	0046370	582	2830	2,500
g. Materials and Supplies	0046430	610	2830	3,000
h. Equipment	0046650	730	2830	0
i. Miscellaneous Expenditures	0046700	890	2830	
117 Data Processing Services				
a. Salaries				
(1) Supervisor	0046730	111	2841	72,000
(2) System Analyst	0046735	118	2842	
(3) Programmer	0046740	118	2843	
(4) Operator	0046745	119	2844	
(5) Clerical/Secretarial	0046750	114	2840	
(6) Other	0047000	119	2840	0
b. Technical Services	0047200	340	2840	400,000
c. Repairs and Maintenance Services	0047210	430	2840	0
d. Rental of Equipment	0047300	442	2840	
e. Travel Expense Reimbursement	0047330	582	2840	1,500
f. Materials and Supplies	0047350	610	2840	175,000
g. Equipment	0047400	730	2840	550,000
h. Miscellaneous Expenditures	0047600	890	2840	75,000
Communication Service	0047610			80,000
Software	0047620			30,000

ITEM		Keypunch Code	Account Code	Classification Code	Budget Amount
118	Sabbatical Leave	0047670	140	2800	
119	Employee Benefits				
	a. Group Insurance	0047715	210	2800	12,000
	b. Social Security	0047720	220	2800	
	c. Medicare	0047725	225	2800	2,691
	d. Employer's Contribution to				
	(1) Louisiana Teachers Retirement	0047735	231	2800	30,806
	(2) Louisiana School Employees Ret.	0047740	233	2800	
	(3) Other Retirement	0047745	239	2800	
	e. Unemployment Compensation	0047757	250	2800	
	f. Workmen's Compensation	0047765	260	2800	439
	g. Health Benefits (retirees)	0047767	270	2800	
	h. Sick Leave Severance Pay	0047770	280	2800	
	i. Other Employee Benefits	0047780	290	2800	
	TOTAL H. Central Services	0047800			1,561,017
	TOTAL II. A-H. SUPPORT SERVICE EXPENDITURES	0047900			12,569,486
	III. OPERATION OF NON-INSTRUCTIONAL SERVICES				
	A. Food Service Operations				
120	Salaries				
	a. Parish-Wide Director/Site Managers	0048010	111	3100	71,527
	b. Skilled Crafts	0048011	117	3100	
	c. Acting Employee	0048012	121	3100	
	d. Substitute Employee	0048014	123	3100	
	e. Other Temporary Employee	0048015	129	3100	
	f. Clerical/Secretarial	0048016	114	3100	
	g. Service Workers	0048018	116	3100	
	h. Sabbatical Leave	0048019	140	3100	
	i. Other Salaries	0048020	119	3100	
	j. Salaries for Overtime	0048021	130	3100	
	k. Stipend Pay	0048022	150	3100	
121	Disposal Services	0048023	421	3100	
122	Water/Sewage	0048024	411	3100	

ITEM	Keypunch Code	Account Code	Classification Code	Budget Amount
1 Renting Land and Buildings	0048026	441	3100	
2 Rental of Equipment and Vehicles	0048027	442	3100	
3 Advertising	0048028	540	3100	
4 Food Service Management	0048029	570	3100	
5 Travel Expense Reimbursement	0048030	582	3100	
6 Mileage Allowance	0048031	581	3100	
7 Materials and Supplies	0048033	610	3100	
8 Energy (Gas, Electricity, etc.)	0048035	620	3100	
9 Custodial Services	0048042	423	3100	
10 Purchased Educational Services	0048043	320	3100	
11 Legal Services	0048044	332	3100	
12 Audit/Accounting Services	0048046	333	3100	
13 Other Professional Services	0048047	339	3100	
14 Technical Services	0048048	340	3100	
15 Food				
a. Purchased	0048050	631	3100	
b. Commodities	0048055	632	3100	
16 Liability Insurance	0048056	521	3100	
17 Property Insurance	0048058	522	3100	
18 Fleet Insurance	0048059	523	3100	
19 Errors and Omissions Insurance	0048061	524	3100	
20 Faithful Performance Bonds	0048063	525	3100	
21 Other Insurance	0048064	529	3100	
22 Telephone and Postage	0048065	530	3100	
23 Printing and Binding	0048068	550	3100	
24 Equipment	0048075	730	3100	15,000
25 Books and Periodicals	0048087	640	3100	
26 Miscellaneous Expenditures	0048093	890	3100	
27 Services Purchased Locally	0048095	591	3100	
28 Services Purch from Another LEA within the State	0048097	592	3100	
29 Services Purch from Another LEA Outside the State	0048099	593	3100	
30 Contingency	0048102	840	3100	
31 Employee Benefits				

ITEM	Keypunch Code	Account Code	Classification Code	Budget Amount
a. Group Insurance	0048115	210	3100	10,691
b. Social Security	0048120	220	3100	
c. Medicare	0048125	225	3100	1,037
d. Employer's Contribution to				
(1) Louisiana Teachers Retirement	0048135	231	3100	11,873
(2) Louisiana School Employees Ret.	0048140	233	3100	
(3) Louisiana Parochial Sch Emp Ret	0048142	235	3100	
(4) Other Retirement	0048145	239	3100	
e. Unemployment Compensation	0048157	250	3100	393
f. Workmen's Compensation	0048165	260	3100	
g. Health Benefits (retirees)	0048167	270	3100	
h. Sick Leave Severance Pay	0048170	280	3100	
i. Other Employee Benefits	0048180	290	3100	
TOTAL A. Food Service Operations	0048195			110,522
B. Enterprise Operations (exclude Food Service Ops)				
32 Salaries				
a. Administrator	0048210	111	3200	
b. Clerical/Secretarial	0048220	114	3200	
c. Others	0048230	119	3200	
33 Purchased Professional/Technical Services	0048235	300	3200	
34 Repairs and Maintenance Services	0048237	430	3200	
35 Travel Expense Reimbursement	0048240	582	3200	
36 Materials and Supplies	0048245	610	3200	
37 Equipment	0048250	730	3200	
38 Miscellaneous Expenditures	0048270	890	3200	
39 Sabbatical Leave	0048275	140	3200	
40 Employee Benefits				
a. Group Insurance	0048280	210	3200	
b. Social Security	0048290	220	3200	
c. Medicare	0048310	225	3200	
d. Employer's Contribution to				
(1) Louisiana Teachers Retirement	0048320	231	3200	

ITEM		Keypunch Code	Account Code	Classification Code	Budget Amount
	(2) Louisiana School Employees Retirement	0048330	233	3200	
	(3) Other Retirement	0048340	239	3200	
e.	Unemployment Compensation	0048350	250	3200	
f.	Workmen's Compensation	0048360	260	3200	
g.	Health Benefits (retirees)	0048370	270	3200	
h.	Sick Leave Severance Pay	0048380	280	3200	
i.	Other Employee Benefits	0048390	290	3200	
TOTAL B. Enterprise Operations		0048395			0
C. Community Service Operations (e.g. 4-H programs)					
41	Salaries				
a.	Administrator	0048410	111	3300	
b.	Clerical/Secretarial	0048420	114	3300	
c.	Other Salaries	0048430	119	3300	
42	Purchased Professional/Technical Services	0048435	300	3300	
43	Repairs and Maintenance Services	0048437	430	3300	
44	Travel Expense Reimbursement	0048440	582	3300	
45	Materials and Supplies	0048450	610	3300	
46	Equipment	0048460	730	3300	
47	Miscellaneous Expenditures	0048480	890	3300	
48	Sabbatical Leave	0048485	140	3300	
49	Employee Benefits				
a.	Group Insurance	0048715	210	3300	
b.	Social Security	0048720	220	3300	
c.	Medicare	0048725	225	3300	
d.	Employer's Contribution to				
	(1) Louisiana Teachers Retirement	0048735	231	3300	
	(2) Louisiana School Employees Ret.	0048740	233	3300	
	(3) Other Retirement	0048745	239	3300	
e.	Unemployment Compensation	0048757	250	3300	
f.	Workmen's Compensation	0048765	260	3300	
g.	Health Benefits (retirees)	0048767	270	3300	
h.	Sick Leave Severance Pay	0048770	280	3300	

ITEM		Keypunch Code	Account Code	Classification Code	Budget Amount
	i. Other Employee Benefits	0048780	290	3300	
TOTAL C. Community Service Operations		0049200			0
TOTAL III. A-C. OPERATION OF NON-INSTRUCTIONAL					
	SERVICE EXPENDITURES	0049250			110,522
IV. FACILITY ACQUISITION AND CONSTRUCTION					
	SERVICES				
50	Salaries				
	a. Administrator	0049310	111	4500	
	b. Other	0049313	119	4500	
	c. Clerical/Secretarial	0049350	114	4500	
51	Legal Services	0049370	332	4500	
52	Architect/Engineering Services	0049420	334	4300	25,000
53	Construction Services	0049520	450	4500	437,242
54	Travel Expense Reimbursement	0049523	582	4500	
55	Land Acquisitions	0049527	710	4100	350,000
56	Land Improvements	0049528	710	4200	
57	Building Acquisition	0049530	720	4500	10,000
58	Building Improvements	0049533	720	4600	0
59	Equipment	0049545	730	4500	
60	Improvements to 16th Section Land				
	a. Salaries	0049551	110	4700	
	b. Purchased Professional and Technical Services	0049552	300	4700	
	c. Miscellaneous Expenditures	0049553	890	4700	
61	Miscellaneous Expenditures	0049555	890	4500	
62	Sabbatical Leave	0049565	140	4500	
63	Employee Benefits				
	a. Group Insurance	0049715	210	4000	
	b. Social Security	0049720	220	4000	
	c. Medicare	0049725	225	4000	
	d. Employer's Contribution to				
	(1) Louisiana Teachers Retirement	0049735	231	4000	
	(2) Louisiana School Employees Ret.	0049740	233	4000	

ITEM		Keypunch Code	Account Code	Classification Code	Budget Amount
	(3) Other Retirement	0049745	239	4000	
e.	Unemployment Compensation	0049757	250	4000	
f.	Workmen's Compensation	0049765	260	4000	
g.	Health Benefits (retirees)	0049767	270	4000	
h.	Sick Leave Severance Pay	0049770	280	4000	
i.	Other Employee Benefits	0049780	290	4000	
64	Purchased Professional/Technical Services	0049785	300	4000	
65	Repairs and Maintenance Services	0049795	430	4000	
66	Materials and Supplies	0049810	610	4000	
TOTAL IV. FACILITY ACQUISITION AND CONSTRUCTION					
	SERVICE EXPENDITURES	0049960			822,242
V. DEBT SERVICE					
67	Debt Service				
a.	Legal Services	0050230	332	5100	65,000
b.	Banking Services	0050250	340	5100	
c.	Interest (long-term)	0050300	830	5100	
d.	Redemption of Principal	0050520	910	5100	
e.	Payments to Escrow Agents	0050600	915	5100	
f.	Miscellaneous Expenditures	0050800	890	5100	
TOTAL V. DEBT SERVICE		0050850			65,000
TOTAL I - V. ALL EXPENDITURES		0050900			35,817,000
VI. OTHER FINANCING SOURCES (USES)					
A. Other Sources of Funds					
68	Sale of Bonds				
a.	Bond Proceeds	0050910		5110	
b.	Accrued Interest and Premiums on Bonds Sold	0050920		5120	
69	Interfund Transfers				
a.	Transfers of Indirect Cost	0050930		5210	75,000
b.	Operating Transfers In - Fund Balance Transfer	0050940		5220	
70	Sale or Compensation for Loss of Fixed Assets				
a.	Sale of Surplus Items / Fixed Assets	0050950		5310	

